



Oversight and Governance

Chief Executive's Department
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CITY COUNCIL – ANNUAL BUDGET MEETING

Monday 23 February 2026
2.00 pm
Council House, Plymouth

Members:

Councillor Ms Watkin, Chair

Councillor Tofan, Vice Chair

Councillors Allen, Allison, Aspinall, Bannerman, Mrs Beer, Blight, Briars-Delve, Mrs Bridgeman, Coker, Cresswell, Cuddihee, Dann, Darcy, Dingle, Evans OBE, Finn, Freeman, Gilmour, Goslin, Haydon, Hendy, Holloway, Krizanac, Laing, Lawson, Loveridge, Lowry, Luggier, McCarty, McLay, McNamara, Moore, Morton, Murphy, Ney, P.Nicholson, S.Nicholson, Noble, Penberthy, Penrose, Poyser, Raynsford, Reilly, Ricketts, Simpson, M.Smith, R.Smith, Sproston, Steel, Stephens, Stevens, Taylor, Tippetts, Tuohy and Wood.

Members are invited to attend the above meeting to consider the items of business overleaf.

You can watch any of our webcast meetings on [YouTube](#). For further information on attending Council meetings and how to engage in the democratic process please follow this link - [Get Involved](#)

Tracey Lee

Chief Executive

City Council

Agenda

1. Apologies

To receive apologies for absence submitted by Councillors.

2. Minutes

(Pages 1 - 28)

To approve and sign the minutes of the meeting held on 26 January 2026 as a correct record.

3. Declarations of Interest:

4. Urgent Announcements

To receive urgent announcements from the Lord Mayor, Chief Executive, Section 151 Officer or Monitoring Officer.

5. Proposed Revenue and Capital Budget and Council Tax Levels for 2026/27:

(Pages 29 - 244)